

# CITY OF MILLWOOD, WASHINGTON

ORDINANCE #388

DECEMBER 7, 2009

## ADOPTION OF 2010 BUDGET

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILLWOOD WASHINGTON, that the budget for the City of Millwood for fiscal year January 1, 2010 through December 31, 2010 is hereby adopted as follows:

Fund	Estimated Begin Balance	Estimated Revenue	Total Resources	Estimated Expenditures	Estimated End Balance	Total Uses
<b>Current Expense</b>	1,000,000	709,150	1,709,150	738,026	971,124	1,709,150
<b>Street</b>	186,200	249,000	435,200	270,000	165,200	435,200
<b>LTGO Bond</b>	600	74,000	74,600	74,000	600	74,600
<b>Fire Bond Debt Servic</b>	100	75,000	75,100	75,000	100	75,100
<b>Rev Bond Reserve</b>	352,000	2,000	354,000	-	354,000	354,000
<b>Rev Bond Debt Serv</b>	1,000	179,000	180,000	179,000	1,000	180,000
<b>Water</b>	235,000	153,400	388,400	267,000	121,400	388,400
<b>Sewer</b>	235,000	302,280	537,280	449,500	87,780	537,280
<b>Capital Sewer</b>	228,000	1,000	229,000	-	229,000	229,000
<b>Total</b>	2,237,900	1,744,830	3,982,730	2,052,526	1,930,204	3,982,730

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS SEVENTH DAY OF DECEMBER, 2009.



DANIEL N MORK, MAYOR

Attest:



Thomas Richardson, Deputy Clerk

STATE OF WASHINGTON )

County of Spokane )

Thomas Richardson, being first duly sworn on oath deposes and says:

I am the Deputy Clerk of the City of Millwood, Washington, and the foregoing ordinance entitled 'Adoption of 2010 Budget' is the true and correct original copy of the City of Millwood's Ordinance numbered 388 and that the same was posted and published according to law.

*Thomas Richardson*

Thomas Richardson

SUBSCRIBED AND SWORN TO BEFORE ME THIS 11 DAY OF DEC 2009

*Deborah A. Matkin*  
NOTARY PUBLIC IN AND FOR THE STATE OF  
WASHINGTON RESIDING AT SPOKANE



City of Millwood

2010 Salaries

Councilman (by ordinance)	\$ 480.00
Councilman (by ordinance)	480.00
Councilman (by ordinance)	480.00
Councilman (by ordinance)	480.00
Councilman (by ordinance)	480.00
Mayor (by ordinance)	7,200.00
Code Enforcement Officer	18,227.13
Deputy Treasurer	20,898.70
Clerk-Treasurer	56,856.00
City Planner	20,965.65
Office Assistant	16,229.71
Superintendent of Public Works	60,308.09
Assistant Superintendent of Public Works	59,234.82
Groundskeeper	14,351.50
Pool Attendant	1,140.21
Pool Attendant	1,038.24
Pool Attendant	884.77
Park Worker	639.63
Pool Attendant	500.58
	\$280,875.03