

**RENEWAL OF AGREEMENT BETWEEN THE TOWN OF MILLWOOD
AND SPOKANE COUNTY FOR ANIMAL CONTROL SERVICES**
(Calendar Year January 1, 2010 through December 31, 2010)

THIS AGREEMENT, by and between **Spokane County**, a political subdivision of the State of Washington, having offices for the transaction of business at 1116 West Broadway, Spokane, Washington 99260, hereinafter referred to as the "COUNTY," and **Town of Millwood**, a municipal corporation of the State of Washington, having offices for the transaction of business at 9103 East Frederick, Millwood, Washington, 99206, hereinafter referred to as "TOWN," jointly hereinafter referred to as the "Parties."

WITNESSETH:

WHEREAS, pursuant to the provisions of RCW Section 36.32.120(6), the Board of County Commissioners has the care of county property and management of county funds and business; and

WHEREAS, pursuant to RCW 36.32.120(7), the Board of County Commissioners of Spokane County may enact ordinances dealing with animal control within the unincorporated areas of Spokane County; and

WHEREAS, the Town of Millwood ("TOWN"), a municipal corporation of the State of Washington, may impose and collect an animal license fee within the limits of the TOWN, and additionally, may provide for and/or perform all function directly or indirectly related thereto; and

WHEREAS, chapter 39.34 RCW ("Interlocal Cooperation Act"), authorizes counties and cities to contract with each other to perform certain functions that each may legally perform; and

WHEREAS, the Board of County Commissioners of Spokane County has created the position of Animal Control Director and maintains an animal shelter through Spokane County Regional Animal Protection Service ("SCRAPS") and

WHEREAS, the TOWN and COUNTY entered into an Agreement entitled "AGREEMENT BETWEEN THE CITY OF MILLWOOD AND SPOKANE COUNTY FOR ANIMAL CONTROL SERVICES," under Spokane County Resolution No. 97-0112, pursuant to which the COUNTY, through SCRAPS, agreed to provide certain animal control functions within the boundaries of the TOWN. Under the terms of such Agreement, the same could be renewed for subsequent years upon written request of the TOWN; and

WHEREAS, the TOWN has requested that the Agreement executed under Resolution No. 97-0112, be extended for an additional one (1) year timeframe.

9-11-37

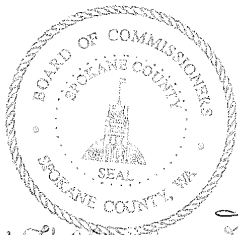
NOW THEREFORE for and in consideration of the mutual promises set forth hereinafter, the Parties do mutually agree that the Agreement entered into between the Parties under Spokane County Resolution No. 97-0112 and entitled "AGREEMENT BETWEEN THE CITY OF MILLWOOD AND SPOKANE COUNTY FOR ANIMAL CONTROL SERVICES" be and is hereby renewed as provided for in SECTION NO. 4 ("DURATION") of such Agreement for an additional one (1) year timeframe commencing January 1, 2010, and terminating December 31, 2010, and that the monthly fee set forth in SECTION NO. 2 (FEES) for such renewal term be FIVE HUNDRED SEVENTY-TWO and 67/100 DOLLARS (\$572.67) plus one-half of the annual license fees collected in 2010.

BE IT FURTHER AGREED by the Parties hereto that but for the extension of the Agreement for an additional one (1) year timeframe, and the fees as provided for hereinabove, all other terms and conditions of that Agreement entitled "AGREEMENT BETWEEN THE CITY OF MILLWOOD AND SPOKANE COUNTY FOR ANIMAL CONTROL SERVICES" shall remain in full force and effect without any change or modification whatsoever.

IN WITNESS WHEREOF, the Parties have caused this Amendment Agreement to be executed on date and year opposite their respective signatures.

DATE: 12/15/09

BOARD OF COUNTY COMMISSIONERS
OF SPOKANE, COUNTY, WASHINGTON



Todd Mielke
TODD MIELKE, Chair

Mark Richard
MARK RICHARD, Vice-Chair

ATTEST:

Diana Erickson
Daniela Erickson
Clerk of the Board

Bonnie Mager
BONNIE MAGER, Commissioner

DATE: 3/16/10

CITY OF MILLWOOD, WASHINGTON:

By: Daryl W. Moke

Its: Mayor
(Title)

Spokane County Regional Animal Protection Service

S.C.R.A.P.S.

2521 North Flora Road
Spokane, Washington 99216
Nancy Hill, Director
509.477.1967
email: nhill@spokanecounty.org

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Preliminary 2010 Contract Estimate
Town of Millwood

Preliminary Salary & Benefits
Preliminary M&O

\$897,080
\$215,551

S/W + M&O

\$1,112,631

Indirect rate 22.98 applied to total expenses

\$255,683

Minus Projected Revenue for 2008
Cost of Animal Control Services

\$1,368,314

\$621,915

\$746,399 X .99% = \$7,389.00

Actual cost of animal control =
Half of license revenue (projected) =

\$7,389

\$517

\$6,872 payable in 12 monthly installments

Spokane County Regional Animal Protection Service currently provides .99% of it's services within the boundaries of the Town of Millwood based on time studies - the last six months of 2008 and the first six months of 2009.

The Town of Millwood will also remit on-half the annual license fees collected in 2010 on a monthly basis to SCRAPS. This amount is estimated to be \$517.00 and is reflected in the contract bid. Additionally the \$4.00 surcharge shall also be forwarded to SCRAPS for disbursement through the spay/neuter voucher fund.

The cost to the Town of Millwood is based on estimated expenses offset by projected revenues.

dt 12/7/2009

Millwood Revenue Worksheet
 prepared November 9, 2009

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Month	License Revenue	Sterilization Fund	Contract Revenue
Jan.	\$61.00	\$3.00	\$611.92
Feb.	\$57.00	\$54.00	\$611.92
March	\$66.00	\$39.00	\$611.92
April	\$25.00	\$18.00	\$611.92
May	\$40.00	\$6.00	\$611.92
June	\$59.00	\$9.00	\$611.92
July	\$40.00	\$12.00	\$611.92
August	\$25.00	\$0.00	\$611.92
Sept.	\$15.00	\$0.00	\$608.92
Total	\$388.00	\$141.00	\$5,504.28
		Grand Total	\$6,033.28

Anticipated license revenue for 2009 = \$517

Spokane County Regional Animal Protection Service

Time Study

July 2008 - June 2009

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	Request For Service	Impounds	Investigations	Emergency Calls	Trapping	Total	%
Spokane County	4630	3624	383	59	127	8823	49.59%
Spokane Valley	4116	3452	310	66	127	8071	45.36%
Millwood	117	43	12	3	1	176	0.99%
Cheney	149	134	14	2	2	301	1.69%
Fairchild AFB	36	89	4	1	2	132	0.74%
Liberty Lake*	102	178	4	0	6	290	1.63%
Total	9150	7520	727	131	265	17793	100.00%

*Liberty Lake figures extrapolated from first 6 months of 2009